

UINTAH MOSQUITO ABATEMENT

2007

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Uintah Mosquito Abatement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

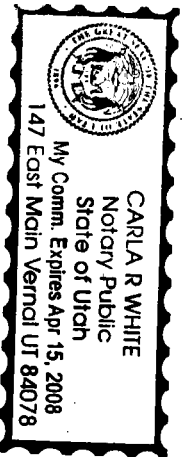
was held on December 14, 2006

Signed: *Steven V. Bennett*
Budget Officer

Subscribed and sworn to this 3rd

day of January, 2007

Carla R. White
(Notary Public)



BUDGET

For the year ended December 31, 2007

GENERAL FUND

ENTERPRISE FUND

	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	629,386	676,750	700,000			
Other:						
Fee-in-Lieu of Taxes	55,801	50,000	50,000			
Charges for Services						
Interest Income	10,308	24,000	15,000			
Other: State Grant	30,000	15,000				
Other: Sale of Surplus Equip.	500	16,772	14,000			
Other: Miscellaneous	502					
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	726,497	782,522	779,000			
EXPENSES						
Salaries and Benefits	277,632	318,000	340,000			
Other Operating Expenses	286,188	283,000	332,000			
Depreciation						
Capital Outlay		40,000	40,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds	57,000	141,522	67,000			
Increase in inventories	9,921					
Contribution to Fund Balance	95,756					
TOTAL EXPENSES	726,497	782,522	779,000			
INCOME OR (LOSS)						

**UNITAH MOSQUITO ABATEMENT
DISTRICT
BUDGET**

For the year ended December 31, 2007

CAPITAL PROJECTS FUND

REVENUES

	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	2,989	5,000	13,000			
Transfers from:						
General Fund	57,000	141,522	67,000			
Other: Fund						
TOTAL REVENUES	59,989	146,522	80,000			

EXPENDITURES

Beginning Fund Balance	108,011	117,499	264,021			
Available for Use	168,000	264,021	344,021			

EXPENDITURES

Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	50,501	-	150,000			
Transfers to:						
Fund						
Other: Fund						
TOTAL EXPENDITURES	50,501	-	150,000			

ENDING FUND BALANCE	117,499	264,021	194,021			
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